

Board of Selectman / Finance Committee Meeting

Community Center 3 East Main Rd. Peru MA

Thursday March 30, 2023 @ 6:00 PM

1. Call to order
2. Roll Call Select Board
3. Roll Call Finance Committee
4. State recording status
5. Pledge Alliance to the Flag
6. Review and Approve Finance Committee Meeting Minutes for 3/1/23 And 3/15/23.
7. Revisit estimates on police garage roof.
8. Revisit Fire Chief salary.
9. Outstanding issues with Fire Engine and Rescue vehicle.
10. Discussion of FY' 24 Budget.
11. Public input
12. Adjourn

The list of matters are those reasonably anticipated by the Board / committee which may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Official posting: Peru Town website: www.townofperuma.com

Posted March 28, 2023 @ 3:30pm , *Kim Leach, Town Clerk*

Board of Selectmen-Finance Committee Joint Meeting

Town Hall Community Center, 3 East Main Rd. Peru, MA

Thursday, March 30, 2023 @ 6:00 P.M.

1. **Call to order:** Chairman Leach called the meeting to order at 6:00 p.m.
2. **Roll Call Select Board:** Selectboard Chairman Leach present, Selectman Cullett present,
3. **Roll Call Finance Committee:** Finance Committee Chairman, Paul Hickling present, Finance Committee Member Darryl Darby present, Finance Committee Member Doug Haskins present, Finance Committee Member Jesse Pelkey present, Finance Committee Member Sam Haupt present
4. **State recording status:** Selectman Leach recording under Exemption E for personal reasons.
5. **Pledge Allegiance to the Flag:** Led by Selectman Leach
6. **Review and Approve Finance Committee Minutes from 3/1/2023 and 3/15/2023:**
Sam Haupt motion to approve Finance Committee minutes from 3/1/2023, Darryl Darby second, all in favor 5-0. Sam Haupt motion to authorize Finance Committee Chairman Hickling to sign minutes, Finance Committee member Doug Haskins second, all in favor, 5-0.
Selectman Leach motion to approve 3/15/2023 Fin Com/BOS minutes pending changes, Selectman Cullett second, all in favor 2-0
7. **Revisit estimates on police garage roof.** On hold
8. **Revisit Fire Chief Salary:** Will be discussed under FY24 Budget.
9. **Outstanding issues with Fire Engine and Rescue vehicle:** Fire Chief Pelkey mentioned that the Fire Engine is still at Freightliner and the brakes are still on back order. Selectman Leach placed on hold.

Rescue Vehicle: Fire Chief Pelkey mentioned that there is something wrong with the transmission in the Rescue Vehicle and it takes several attempts to start it. Fire Chief Pelkey presented estimates for a new rescue truck.

- 2023 Ford Super Duty F-350 fully equipped \$88,260.72.
- 2023 Ram 3500 Crew Cab 4x4 fully equipped \$83,041.68
- 2023 Ram 3500 Chassis Cab fully equipped \$92,442.32

Finance Committee Hickling wants time to think about this issue and listen to opinions of other members. Some discussion regarding state bid, what size truck is actually needed and Selectman Cullett wondered if a 1 ton would be adequate as a rescue truck. Fire Chief Pelkey mentioned that anything under a 1 ton's cabinets aren't wide enough to store all equipment. Highway Superintendent Russell asked Fire Chief Pelkey if he had looked at a four-wheel drive vans. Finance Committee member Haupt mentioned that Jay Jewel has a four-wheel drive van and it not good in the snow. Selectman Cullett suggested Fire Chief Pelkey go over the quotes and remove items that he doesn't want. Hopefully this would reduce the price of the rescue truck. Selectman

Cullett also mentioned that he would like to replace the rescue truck with a used one from an auction site. Selectman Cullett suggested having a few options ready for budgeting at Annual Town Meeting. Highway Superintendent Russell suggested emailing specs for a rescue truck to MHQ. Fire Chief Pelkey mentioned that a 4-door mini pumper is around 200K. Fin Com Chairman Hickling placed on hold.

10. Discussion of FY24 Budget:

Fire Chief Pelkey presented the Fire Department FY24 budget totaling \$27,550.00.

CORI/SORI check on members/required by law	\$ 600.00
Berkshire Chief's dues/required	\$ 200.00
FCAM membership dues/required	\$ 200.00
MASS Fire prevention dues/required	\$ 50.00
Cascade SCBA cert./ required	\$2,600.00
SCBA flow testing-repairs/required	\$3,800.00
Engine 3 pump test/required	\$ 500.00
Tanker 1 pump test/required	\$ 400.00
Engine 3 pump & chassis service/required	\$1,000.00
Tanker 1 pump and chassis service/required	\$ 900.00
Mask fit and annual testing/new required	\$1,250.00
Radio repairs, licenses, pager repairs and purchases	\$2,900.00
Computer maintenance and online training	\$1,500.00
New or repair equipment, PPE or other necessities	\$5,550.00
Vehicle repairs, maintenance and inspections	\$5,000.00
ESO reporting	\$1,100.00
Insurance	\$6,000.00
Building Maintenance	\$2,500.00
50/50 matching Grant	\$2,500.00

Selectman Cullett mentioned that prior to 2018 all firefighters are grandfathered and do not need medical clearance to wear a mask but need to be fitted for a mask. Fire Chief Pelkey mentioned that there are only 3 firefighters that are not grandfathered, and the cost is \$95.00 per person. It was also noted that, the firefighters are volunteers, they are not on the town payroll and will not be compensated. Fire Chief Pelkey explained that ESO protects patients' privacy. Fin Com Member Darby made final motion to lower the budget to \$25,000, Fin Com member Haskins second, Fin Com Chairman Hickling- yes. Fin Com Member Pelkey abstain, Fin Com member Haupt abstain, vote 3 yes ,2 abstain. Selectman Leach motion to lower budget to \$25,000, Selectman Cullett second, vote 2 unanimous yes votes.

Fire Chief Pelkey's \$7,500.00 Salary was discussed. Fin Com member Darby mentioned that the Fin Com had discussed and agreed on a \$5,000 Salary for the Fire Chief at the last Fin Com meeting. Selectman Cullett mentioned that this would have to be explained to taxpayers. Selectman Cullett also noted that the call volume fluctuates, and the Fire Chiefs requirements have not changed. Fin Com member Haupt stated that according to the job description the Fire Chief has never been adequately compensated. Fire Chief Pelkey mentioned that there is a lot involved working for townspeople, visiting 100 seniors, writing grants and helping residents change smoke detectors. Fin Com Chairman Hickling feels that the idea is to increase the salary in incremental adjustments for the next few years. Selectman Cullett agreed that they are playing catchup for the Fire Chief Salary. Selectman Leach mentioned that last year the Fire Chief Salary was increased by 25% and everyone else got a 3% increase. Fin Com member Darby felt that an increase in a salary is not a

big increase when you are dealing with a very small salary. Fin Com member Haupt felt that this is a 2.5-million-dollar budget, and they are wrangling over small stuff. Fin Com Chairman Hickling mentioned that he is new to the Finance Committee, and he sees that the Fire Chief deals with a lot of paperwork, education and training, he feels Chief Pelkey keeps everyone in line and saves lives. Fin Com Chairman Hickling mentioned that Fire Chief Pelkey did reduce his initial salary request and is trying to compromise with the boards. Selectman Cullett motion to support Finance Committee's recommendation, Selectman Leach second, 2-0 unanimous vote. Fin Com Chairman Hickling motion to increase the Fire Chief's Salary to \$5,000.00, Fin Com Member Darby second, Fin Com member Haskins -yes, Fin Com member Haupt- abstain, Fin Com member Pelkey-abstain, yes 3, abstain 2.

Highway Superintendent Russell felt that the front tires on the fire engine are fine and will pass inspection. Fire Chief Pelkey mentioned that chunks of rubber are missing. Selectman Leach said that if the fire engine needs front tires the Board can go to Special Town Meeting if necessary. Building maintenance-Fire Chief Pelkey mentioned that the doors aren't closing properly. Selectman Cullett will look at the doors and possibly hire someone in-house to do the work. Selectman Leach motion to decrease Building Maintenance from \$2,500 to \$2,000, Selectman Cullett second, unanimous 2-0 vote.

Fin Com Chairman Hickling motion to decrease the Building Maintenance from \$2,500 to \$2,000, Fin Com member Haskins second, Fin Com member Darby -yes, Fin Com member Pelkey -abstain, Fin Com member Haupt- abstain. 3 yes, 2 abstain.

Fin Com member Darby misplaced the Board of Health budget and will bring to the next meeting.

- Highway Superintendent Russell gave an overview of the highway department budget. Superintendent Russell is requesting an increase in salary that is comparable to the Town of Hinsdale. He mentioned that the Hinsdale highway department has had 4 new highway superintendents in the past year with no experience with a salary of \$75,000. Superintendent Russell has been the Highway Superintendent for Peru for 8 years. He feels that he has accomplished a tremendous amount of work including grants, replacing culverts, 1.2 million dollars in MassWorks grants and is requesting his salary be raised to \$75,000. Selectman Haskins mentioned he didn't have a problem giving the highway employees a raise in order to keep good help. Some concern about having one budget for department so the voters at Annual Town Meeting would vote on one budget rather than each line item.
- Strong Road needs repairs and request is \$5,000.
- Fuel account has a balance of \$420.00 it was increased by \$3,000 last year. Discussion on what the increase should be. Selectman Cullett motion to raise the fuel account by \$3,000, Selectman Leach second, 2-0. Fin Com Chairman Hickling motion to increase Fuel account by \$3,000, Fin Com member Haskins second, Fin Com member Pelkey-yes, Fin Com member Darby- yes, Fin Com member Haupt-yes. Unanimous vote 5-0
- Snow Roads is over by \$34,076 -one reason is the 40% increase in salt and sand plus the amount used for ice and snowstorms. Fin Com member Pelkey motion to increase the Snow Roads account to \$90,000, Fin Com member Haskins second, Fin Com member Darby yes, Fin Com Chairman Hickling yes, Fin Com member Haupt yes, unanimous yes vote 5-0. Selectman Leach motion to raise Snow Roads account to \$90,000, Selectman Cullett second, unanimous yes vote 2-0.

- Fin Com Chairman Hickling motion to increase Highway Superintendents Salary to \$75,000, Fin Com member Darby second, Fin Com member Haupt -yes, Fin Com Pelkey – yes, Fin Com member Haskins abstain. Vote 4 yes, 1 abstain. Selectman Cullett motion to support Finance Committee decision and increase Highway Superintendents Salary to \$75,000, Selectman Leach second, unanimous vote 2-0
- Selectman Cullett motion to approve highway department's wish list with the exception of a plow, Selectman Leach second, unanimous vote 2-0. Fin Com member Haupt motion to approve highway department wish list with the exception of a plow, Fin Com Chairman Hickling second, Fin Com member Pelkey-yes, Fin Com member Haskins-yes, Fin Com member Darby-yes, unanimous vote 5-0.

Selectman Cullett mentioned that the Vocational transportation bids are due on April 17th.

Public Health Inspections Services-Darryl Darby will put together a number from last year.

Renatus Solutions strongly recommend using Office 365 for encrypted data. There is a possibility a MIIA grant to fund this account for \$24,500. Selectman Leach motion to accept, Selectman Cullett second, unanimous vote 2-0. Fin Com member Haskins motion to accept, Fin Com member Haupt second, Fin Com Chairman Hickling-yes, Fin Com Pelkey-yes, Fin Com member Darby-yes. Unanimous yes vote 5-0.

Permit eyes for Building and Fire Department \$8,800.00 one-time fee and an annual maintenance contract of \$4,250 which would be an annual line item. One possibility is to raise the town fees from 10% to 15% to pay for the annual maintenance contract. Fin Com member Haupt motion to adopt, Fin Com member Haskins second, Fin Com member Darby yes, Fin Com Chairman Hickling yes, Fin Com member Pelkey abstain, vote 4 yes, 1 abstain. Selectman Leach motion to adopt one time fee of \$8,800 and \$4,250 annual contract for permit eyes, Selectman Cullett second, unanimous vote 2-0.

Selectman Leach mentioned that Hinsdale had called him stating that they were trying to cut the school budget. Other towns feel that the budget is too high. Selectman Cullett noted that Peru received a net reduction of \$5,000 and does not want to ask for another reduction and Finance Committee Chairman Hickling agreed with the Selectboard.

The next joint Board of Selectman and Finance Committee meeting will be held on Thursday, April 13th at 6:00 p.m.

Finance Committee member Haskins motion to increase all salaries by 2.5% across the board, Fin Com Chairman Hickling second, unanimous yes vote.

Selectman Leach motion to increase all offices by 3% across the board, Selectman Cullett second, unanimous yes vote.

Fin Com Chairman Hickling mentioned after reconsidering he agreed and made a motion to increase all offices by 3%, Fin Com member Haupt second, unanimous yes vote. It was noted that the board members are not voting on their own salaries.

The Selectboard are considering increasing the Council on Aging salary.

Highway Superintendent Russell discussed paving parking lots because of the difficulty of plowing snow. The Board asked Superintendent Russell to get a quote from Palmer Paving and get back to the Selectboard.

11. Public Input: None

- 11. Adjourn:** Selectman Leach motion to adjourn joint meeting at 8:16 p.m. Selectman Cullet second, unanimous vote to adjourn. 2-0
Fin Com Chairman Hickling motion to adjourn joint meeting at 8:16 p.m., Fin Com member Pelkey second, unanimous vote to adjourn 5-0

Items used:

Finance Committee Draft minutes from March 1, 2023, and 3/15/2023 meetings

Rescue truck estimates

Fire Department itemized budget

Budget worksheet

Sign in sheet

Respectively submitted,

Terry L. Walker
Administrative Assistant

Verne Leach, Chairman Board of Selectman _____

Bruce Cullett, Selectman _____

Douglas Haskins, Fin Com Member _____

Samuel Haupt, Fin Com Member _____

Paul Hickling, Fin Com Chairman _____

Jesse Pelkey, Fin Com Member _____

Darryl Darby, Fin Com Member _____

RECEIVED
APR 19 2023

TOWN CLERK
TOWN OF PERU

20222.00 Fire department request FY 2024 budget \$ 27,550

CORI/ SORI check on members---	Required by law -----	\$600.00
Berkshire Chief's dues-----	required-----	\$200.00
FCAM membership dues-----	required-----	\$200.00
Mass Fire prevention dues -----	required-----	\$50.00
Cascade SCBA Cert.-----	required-----	\$2600.00
SCBA flow testing and repairs-----	required-----	\$3800.00
Engine 3 pump test-----	required-----	\$500.00
Tanker 1 pump test-----	required-----	\$400.00
Engine 3 pump service and chassis service-----	required-----	\$ 1000.00
Tanker 1 pump service and chassis service-----	required-----	\$900.00
Mask fit and annual testing-----	new required-----	\$1250.00
Radio repairs, licenses, pagers repairs and purchases-----		\$2900.00
Computer maintenance, training programs online for firefighters-----		\$1500.00
New or repair equipment, PPE and other necessities-----		\$ 5,550.00
Vehicle repairs and maintenance and inspections-----		\$ 5000.00
ESO reporting-----		\$1100.00
20222.11-----	INSURANCE-----	\$ 6000.00
20222.04-----	building maintenance-----	\$2500.00
20222.13-----	50/50 grant-----	\$2500.00

Now available MyLocalSafety

Get it now

X

IamResponding)))

Current member support

\$\$ Make a referral

100 incidents
a year

**100 incidents
a year**

<10

>200

One-year subscription:
\$300/year
One-time set up fee: \$50
Telephone calls: \$5/year

Subscription fees may be paid in
equal, annual payments, or in full
up-front.

Start your free
trial

If you're a non-first responder organization or commercial
entity, please reach out to discuss pricing.



Now available MyLocalSafety

Get it now

X

IamResponding

Current member support

\$\$ Make a referral

105 incidents
a year

**105 incidents
a year**

<10

>200

One-year subscription:
\$800/year

Three-year subscription
\$725/year

Five-year subscription
\$650/year (best value!)

One-time set up fee: \$50

Telephone calls: \$10/year

Subscription fees may be paid in
equal, annual payments, or in full
up-front.

Start your free
trial

If you're a non-first responder organization or commercial
entity, please reach out to discuss pricing.

^



Peru, MA

Contact Name: Jesse Pelkey, Chief of Department

Company/Dept: FIRE

Street Address: 11 E Main Rd

City, State, Zip: Peru, MA 01235

Phone: (413) 441-7023(c.)

E-Mail: perufirechief@gmail.com

Date: 3.21.2023

Valid Through: 60 days *

Customer #:

Contract: PCC 23-26

Sales Rep: Steven Anderson

CONTRACT LINE REFERENCE	LINE DESCRIPTION	UNIT PRICE	QTY.	EXTENDED PRICE
W3H/640A	[Fleet] 2023 Ford Super Duty F-350 DRW (W3H) XL 4WD Crew Cab 179" WB 60" CA	\$ 49,190.00	1	\$ 49,190.00
99N	Engine: 7.3L 2V DEVCT NA PFI V8 Gas (Standard)	\$ -	1	\$ -
44G	Transmission: TorqShift 10-Speed Automatic	\$ -	1	\$ -
X4L	Limited Slip w/4.30 Axle Ratio	\$ 377.30	1	\$ 377.30
64J	Wheels: 17" Forged Polished Aluminum	\$ 588.00	1	\$ 588.00
TBM	Tires: LT245/75R17E BSW A/T	\$ 161.70	1	\$ 161.70
18B	Platform Running Boards	\$ 436.10	1	\$ 436.10
41P	Transfer Case Skid Plates	\$ 98.00	1	\$ 98.00
43C	120V/400W Outlet	\$ 171.50	1	\$ 171.50
473	Snow Plow Prep Package	\$ 245.00	1	\$ 245.00
512	Spare Tire, Wheel & Jack	\$ 343.00	1	\$ 343.00
61J	4-Ton Hydraulic Jack	\$ -	1	\$ -
59H	Center High-Mounted Stop Lamp (CHMSL)	\$ -	1	\$ -
61L	Front Wheel Well Liners (Pre-Installed)	\$ 176.40	1	\$ 176.40
67B	410 Amp Dual Alternators	\$ 112.70	1	\$ 112.70
76C	Exterior Backup Alarm (Pre-Installed)	\$ 171.50	1	\$ 171.50
86M	Dual 68 AH/65 AGM Battery	\$ -	1	\$ -
872	Rear View Camera & Prep Kit	\$ 406.70	1	\$ 406.70
96V	XL Chrome Package	\$ 220.50	1	\$ 220.50
Z1	Exterior 1:Oxford White	\$ -	1	\$ -
A5	Interior:Medium Dark Slate, HD Vinyl 40/20/40 Split Bench Seat	\$ -	1	\$ -
52T	Potential 2024MY Increase	\$ 78.40	1	\$ 78.40
	Remainder of Factory Equipment for this Trimline		1	\$ -
	PCC Ford Contract Total :			\$ 52,776.80
SERVICES	VentVisor 4 piece VentShades	\$ 160.00	1	\$ 160.00
SERVICES	Tint Front Door Glass - 40%	\$ 195.00	1	\$ 195.00
SERVICES	Aftermarket Remote Starter (2 FOBs) also provides Keyless Entry START2	\$ 395.00	1	\$ 395.00
SERVICES	MHQ Graphics Package "A" - Chevron	\$ 395.00	1	\$ 395.00
SERVICES	MHQ Graphics Package "C" (does not include full/high int. chevron)	\$ 695.00	1	\$ 695.00
236	Federal Signal Micro Pulse Ultra MPS620U-DUAL color - Pair/Grille	\$ 322.00	2	\$ 644.00
27	Federal Signal 53" ALLEGIANT ALGT53, Lightbar DUAL color	\$ 1,832.00	1	\$ 1,832.00
103	Federal Signal Pathfinder PF200R	\$ 1,195.00	1	\$ 1,195.00
112	Federal Signal OBD-CABLE25-2 Ford PIU 2020+ vehicle interface cable	\$ 246.00	1	\$ 246.00
110	Federal Signal EXPMOD-24 output expansion module	\$ 361.00	1	\$ 361.00
TAB3	Whelen wlg wag	\$ 155.00	1	\$ 155.00
249	Federal Signal Corner LED system 416900XZ-XX - DUAL color, 12-LED, Pair	\$ 235.00	1	\$ 235.00

243	Federal Signal Micro Pulse Wide Angle MPSW9-XX - DUAL color/Pair - Front Fenders/rear wheels/rear body	\$ 415.00	6	\$ 2,490.00
120	Federal Signal ES100C siren speaker	\$ 370.00	1	\$ 370.00
TAB3	Magnetic Mic Clip(s) #MMSU1	\$ 45.00	2	\$ 90.00
402	Central Wiring Harness/Power Distribution System CH27120	\$ 750.00	1	\$ 750.00
TAB3	Whelen DUO LED Dome Lights (ea.) - front seats 3SRCCDCR / PLSW30	\$ 97.92	1	\$ 97.92
443	Havis #C-2410 & C-TMW-24, 24" console with 24" track mount F150-550/Exped	\$ 540.00	1	\$ 540.00
TAB3	Dual 12v outlets w/dual USB CLP2PS1USB 1 console, 1 ea center body compartment	\$ 150.00	3	\$ 450.00
463	Havis Side Mount Arm Rest CARM102	\$ 80.00	2	\$ 160.00
TAB3	Havis 3" accessory pocket, 2.5" deep C-AP-0325	\$ 64.00	1	\$ 64.00
TAB3	Havis Adjustable Dual Internal Cup Holder CUP21001	\$ 75.00	1	\$ 75.00
TAB3	9' long steel service body - DRW chassis	\$ 15,249.00	1	\$ 15,249.00
TAB3	Cross body forward through compartment for steel utility body	\$ 1,355.00	1	\$ 1,355.00
SERVICES	Base/Clearcoat paint to match cab	\$ 4,325.00	1	\$ 4,325.00
TAB3	Inside compartment rope lighting (LED)	\$ 655.00	1	\$ 655.00
SERVICES	Rhino Coat Utility body w/Tops and Rear Step	\$ 1,000.00	1	\$ 1,000.00
TAB3	Flre Vulcan LED Vehicle Mount System - 12V DC - quick release shoulder strap & direct wire rack - Orange 44451 rear cabinet	\$ 250.00	2	\$ 500.00
TAB3	Knucklehead Div 2 Spot - 12V DC Fast Charge - Orange 90770 Cabln	\$ 265.00	2	\$ 530.00
2005	Install / Transfer Cust. Supplied 2-way Radio(s) EACH	\$ 275.00	1	\$ 275.00
PCC AfterMarket Equipment Contract Total :				\$ 35,483.92

Cost per Unit : \$ 88,260.72

Qty. : 1.00

Trade : \$ -

TOTAL: \$ 88,260.72

TERMS AND CONDITIONS

*This quote is valid for 60 days from the date of quote. Any purchase orders or approved quotes received outside of the 60 day quote period may be subject to price adjustments. By signing this quote, the customer is agreeing to pay, in full, for all items listed above. Any requests for changes, modifications, replacements, removals or additional items may be subject to additional fees and/or adjusted delivery dates.

M.G.L. c. 30B applies to the procurement of all commodities quoted. Contract items have been collectively purchased pursuant to M.G.L. c. 30B sec 1c and M.G.L. c.7 sec 22B. The government body is responsible to determine the applicability of M.G.L. c.30B to off contract items, but not limited to, off contract items that have already been properly procured under M.G.L. c.30B sec 1c and M.G.L. c.7 sec 22A (purchases from a vendor on contract with the Commonwealth), other contracts procured under M.G.L. c.30B sec 1c and M.G.L. c. 30B contract between the vendor and the jurisdiction. All off contract items must be procured under M.G.L. c. 30B.

The terms and conditions stated herein and the provisions of any agreement between MHQ and Buyer, if applicable, shall constitute the complete and only terms and conditions applicable to any and all purchases by Buyer from MHQ. Any additional and/or different terms and/or conditions printed anywhere including on, or with, Buyer's order shall be inapplicable in regard to any purchase by Buyer from MHQ.

ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from MHQ, Inc.

x

PRINT NAME

x

TITLE

x

SIGNATURE

x

DATE

Central Chrysler Jeep Dodge Of Raynham

Joe Warsofsky, Fleet Sales Service Representative
(O) 508-823-0101 Ext 4249 Cell 774-930-2345

E-Mail jwarsofsky@central.us

**This Quote Using 2023 MAPC Contract
Pricing**

Vehicle Quote

Date: February 2, 2023

Invoice #

Chief Jesse Pelkey

Bill To: Peru Fire Department
3East Main Street Suite 109
Peru, Ma. 01235

Telephone

Cell 1-413-656-8811

Email perufirechief@gmail.com

DESCRIPTION

AMOUNT

DD8L63 2023 RAM 3500 Crew Cab 4X4 (173.4" WB of 60")	\$48,087.00
2GA Customer Preferred Package	Included
ESB 6.4LV8 Heavy Duty Hemi Engine	Included
DFX 8-Spd Automatic 8HP75-LCV Transmission	Included
PW7 Bright White Clear Coat	Included
APA Monotone Paint	Included
*TX-XD HD Vinyl 40/20/40 Split Bench Seat / Diesel Gray	Included
CBE 40/20/40 Split Bench Seat	Included
CFM Rear Folding Seat	Included
XF6 Voltage Monitoring Auto Idle Up Sys	Included
XEF Transfer Case Skid Plate Shield	Included
XAW Trailer Brake Control	Included
4AJ Connected Services Deleted Credit	(\$231.00)
CGQ Red Seat Belts	\$71.25
GXM Remote Keyless Entry	\$470.25
AMP Chrome Appearance Group	\$1,634.00
LNF Front Fog Lamps	\$185.25
MRT Chrome Tubular Side Steps	\$470.25
TBB Full Side Spare Tire	\$375.25
XF5 Dual Alternators Rated at 380 Amps	\$270.75
XAN Rear Backup Alarm	\$137.75
XAC Park View Rear Back-up Camera	\$470.25
AHD Heavy Duty Snow Plow Prep Group	\$270.75
AHD Electrical Accessory Group	\$508.25
WLA Dual Rear Wheels	\$1,325.25
TSG LT235/80R Off Road Tires	\$945.25
Subtotal	\$54,990.50

Metropolitan Truck Center Dura Mag Aluminum
Body Install Est 001572 \$28,051.18

Total \$83,041.68



Metropolitan Truck Center
1074 Turnpike St
Stoughton, MA 02072-1123
Phone: (800) 878-5491
www.metropolitantruck.com

Ship To: IN STORE PICKUP

Invoice To: CENTRAL DODGE OF RAYNHAM
191 NEW STATE HWY.
RT. 44
RAYNHAM MA 02767

Branch 01 - STOUGHTON		
Date 01/31/2023	Time 13:54:54 (O)	Page 1
Account No CENTR009	Phone No 5088230101	Est No 02 001572
Ship Via	Purchase Order JOE W.	
Tax ID No	04-2793661	
		Salesperson PRI

QUOTE EXPIRY DATE: 03/02/2023

SERVICE ESTIMATE - NOT AN INVOICE

Stock #: 003722 2023 DODGE RAM 3500 DW MS #: ?

Make: DO Model: RAM 3500 DW

Is to have the following work done

(DuraMag Service Body) 50" SIDE RACK'S

ADDITIONAL DESCRIPTION:

Supply and install a (DuraMag ALUMINUM H.C. 50" SIDES Service Body) on customers chassis.

Model #S Series-SB108-50- 60-CA-TC- - This is a 9' DW' Service Body With Tall Compartments 50" over standard 40", With standard swing open doors A configuration. BODY WILL HAVE FRONT PASS THROUGH AT FRONT OF BODY, W/SLIDE TRAY, Body Will Be Painted Powder Coated White, Installation will include all necessary Led ICC lights, Bumper, Mount Kit. and Mud Flaps.

SUPPLY AND INSTALL SPRAY ON RHINO BED LINER IN BES AREA AND TOP'S OF BOX'S.

SUPPLY AND INSTALL {4} CORNER LED STROBE {2} IN REAR OF BODY DRIVERS SIDE REAR BLUE PASSANGERS SIDE REAR RED, DRIVERS SIDE FRONT RED PASSANGERS SIDE FRONT BLUE.

SUPPLY AND INSTALL A WHELEN RED; LED MINI LIGHT BAR ON CENTER MOUNT THIRD BRAKE LIGHT BRACKET.

SUPPLY AND INSTALL A 3000 WATT INVERTER WITH 110-V RECEPTACLE AT REAR WHERE INDICATED.

Supply and install Receiver Hitch and plug, WITH D-RINGS MOUNTED AT REAR OF BODY.

INSTALL FACTORY CAMERA.

Body Serial #

Estimates are an approximation of charges to you, and they are based on the anticipated details of the work to be done. It is possible for unexpected complications to cause some deviation from the estimate. If additional parts or labor are required you will be contacted immediately.

Thank you for your business!



Peru, MA

Contact Name: Jesse Pelkey, Chief of Department

Company/Dep: **FIRE**

Street Address 11 E Main Rd

City, State, Zip: Peru, MA 01235

Phone: (413) 441-7023(c.)

E-Mail: perufirechief@gmail.com

Date: 3.21.2023

Valid Through : 60 days *

Customer #:

Contract: PCC 23-26

Sales Rep: Steven Andersc

CONTRACT LINE REFERENCE	LINE DESCRIPTION	UNIT PRICE	QTY.	EXTENDED PRICE
DD8L93/2GA	[Fleet] 2023 Ram 3500 Chassis Cab (DD8L93) Tradesman 4WD Crew Cab 60" CA 172.4" W	\$ 54,038.00	1	\$ 54,038.00
ESB	Engine: 6.4L V8 Heavy Duty HEMI	\$ -	1	\$ -
DFX	Transmission: 8-Speed Auto (8HP75-LCV)	\$ -	1	\$ -
DMF	4.10 Axle Ratio	\$ -	1	\$ -
DK3	Electric Shift-On-The-Fly Transfer Case	\$ 289.10	1	\$ 289.10
WFU	Wheels: 17" x 6.0" Argent Steel	\$ -	1	\$ -
TV2	Tires: LT235/80R17E BSW All-Season	\$ -	1	\$ -
WLA	Dual Rear Wheels	\$ 1,367.10	1	\$ 1,367.10
XEF	Transfer Case Skid Plate Shield	\$ 142.10	1	\$ 142.10
X5F	Dual Alternators Rated At 380 Amps	\$ 279.30	1	\$ 279.30
TBB	Full Size Spare Tire	\$ 387.10	1	\$ 387.10
XHC	Trailer Brake Control	\$ 455.70	1	\$ 455.70
PW7	Exterior 1:Bright White Clearcoat	\$ -	1	\$ -
TXX8	Interior:Diesel Gray/Black, HD Vinyl 40/20/40 Split Bench Seat	\$ -	1	\$ -
Z8H	GVWR: 13,500 lbs	\$ -	1	\$ -
	Remainder of Factory Equipment for this Trimline		1	\$ -
	PCC Ford Contract Total :			\$ 56,958.40
SERVICES	VentVisor 4 piece VentShades	\$ 160.00	1	\$ 160.00
SERVICES	Tint Front Door Glass - 40%	\$ 195.00	1	\$ 195.00
SERVICES	Aftermarket Remote Starter (2 FOBs) also provides Keyless Entry START2	\$ 395.00	1	\$ 395.00
SERVICES	MHQ Graphics Package "A" - Chevron	\$ 395.00	1	\$ 395.00
SERVICES	MHQ Graphics Package "C" (does not include full/high Int. chevron)	\$ 695.00	1	\$ 695.00
236	Federal Signal Micro Pulse Ultra MPS620U-DUAL color - Pair/Grille	\$ 322.00	2	\$ 644.00
27	Federal Signal 53" ALLEGIANT ALGT53, Lightbar DUAL color	\$ 1,832.00	1	\$ 1,832.00
103	Federal Signal Pathfinder PF200R	\$ 1,195.00	1	\$ 1,195.00
112	Federal Signal OBD/CABLE25-2 Ford PIU 2020+ vehicle interface cable	\$ 246.00	1	\$ 246.00
110	Federal Signal EXPMOD-24 output expansion module	\$ 361.00	1	\$ 361.00
TAB3	Whelen wig wag	\$ 155.00	1	\$ 155.00
249	Federal Signal Corner LED system 416900XZ-XX - DUAL color, 12-LED, Pair	\$ 235.00	1	\$ 235.00
243	Federal Signal Micro Pulse Wide Angle MPSW9-XX - DUAL color/Pair - Front Fenders/rear wheels/rear body	\$ 415.00	6	\$ 2,490.00
120	Federal Signal ES100C siren speaker	\$ 370.00	1	\$ 370.00
TAB3	Magnetic Mic Clip(s) #MMSU1	\$ 45.00	2	\$ 90.00
402	Central Wiring Harness/Power Distribution System CH27120	\$ 750.00	1	\$ 750.00
TAB3	Whelen DUO LED Dome Lights (ea.) - front seats 3SRCCDCR / PLSW30	\$ 97.92	1	\$ 97.92
443	Havis #C-2410 & C-TMW-24, 24" console with 24" track mount F150-550/Exped	\$ 540.00	1	\$ 540.00

TAB3	Dual 12v outlets w/dual USB CLP2PS1USB 1 console, 1 ea center body compartment	\$ 150.00	3	\$ 450.00
463	Havis Side Mount Arm Rest CARM102	\$ 80.00	2	\$ 160.00
TAB3	Havis 3" accessory pocket, 2.5" deep C-AP-0325	\$ 64.00	1	\$ 64.00
TAB3	Havis Adjustable Dual Internal Cup Holder CUP21001	\$ 75.00	1	\$ 75.00
TAB3	9' long steel service body - DRW chassis	\$ 15,249.00	1	\$ 15,249.00
TAB3	Cross body forward through compartment for steel utility body	\$ 1,355.00	1	\$ 1,355.00
SERVICES	Base/Clearcoat paint to match cab	\$ 4,325.00	1	\$ 4,325.00
TAB3	Inside compartment rope lighting (LED)	\$ 655.00	1	\$ 655.00
SERVICES	Rhino Coat Utility body w/Tops and Rear Step	\$ 1,000.00	1	\$ 1,000.00
TAB3	Flre Vulcan LED Vehicle Mount System - 12V DC - quick release shoulder strap & direct wire rack - Orange 44451 rear cabinet	\$ 250.00	2	\$ 500.00
TAB3	Knucklehead Div 2 Spot - 12V DC Fast Charge - Orange 90770 Cabin	\$ 265.00	2	\$ 530.00
2005	Install / Transfer Cust. Supplied 2-way Radio(s) EACH	\$ 275.00	1	\$ 275.00
	PCC AfterMarket Equipment Contract Total :			\$ 35,483.92

Cost per Unit : \$ 92,442.32

Qty. : 1.00

Trade : \$

TOTAL: \$ 92,442.32

TERMS AND CONDITIONS

*This quote is valid for 60 days from the date of quote. Any purchase orders or approved quotes received outside of the 60 day quote period may be subject to price adjustments. By signing this quote, the customer is agreeing to pay, in full, for all items listed above. Any requests for changes, modifications, replacements, removals or additional items may be subject to additional fees and/or adjusted delivery dates.

M.G.L.c. 30B applies to the procurement of all commodities quoted. Contract items have been collectively purchased pursuant to M.G.L.c. 30B sec 1c and M.G.L.c. 7 sec 22B. The government body is responsible to determine the applicability of M.G.L.c. 30B to off contract items, but not limited to, off contract items that have already been properly procured under M.G.L.c. 30B sec 1c and M.G.L.c. 7 sec 22A (purchases from a vendor on contract with the Commonwealth), other contracts procured under M.G.L.c. 30B sec 1c and M.G.L.c. 30B contract between the vendor and the jurisdiction. All off contract items must be procured under M.G.L.c. 30B.

The terms and conditions stated herein and the provisions of any agreement between MHQ and Buyer, if applicable, shall constitute the complete and only terms and conditions applicable to any and all purchases by Buyer from MHQ. Any additional and/or different terms and/or conditions printed anywhere including on, or with, Buyer's order shall be inapplicable in regard to any purchase by Buyer from MHQ.

ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from MHQ, Inc.

x

PRINT NAME

x

TITLE

x

SIGNATURE

x

DATE

Quote provided by Steven Anderson, Account Manager at MHQ - Public Safety Team
(508) 573-2677 or sanderson@mhq.com

	A	B	C		D		E		F	G	H
			FY 20 Allocation	FY 21 Allocation	FY 22 Allocation	FY 23 Proposed	Increase/(Decrease)	% change			
1	Line Item Number	Budget Item									
2	10111.00	Legal	10,000.00	10,000.00	9,500.00	9,000.00	(500.00)	-5%			
3	10122.00	Town Admin	20,400.00	20,400.00	21,012.00	30,000.00	8,988.00	43%			
4	10122.01	Selectmen's Salary	10,413.00	10,413.00	10,413.00	10,413.00	-	0%			
5	10122.02	Selectmen	2,500.00	2,500.00	2,500.00	2,500.00	-	0%			
6	10122.06	Admin Comp	8,204.00	8,204.00	8,450.00	9,100.00	650.00	8%			
7	10123.00	Continuing Ed	6,530.00	6,530.00	6,530.00	6,530.00	-	0%			
8	10124.00	IT	17,500.00	23,500.00	19,000.00	19,000.00	-	0%			
9	10124.02	Website	3,500.00	3,500.00	1,850.00	1,930.00	80.00	4%			
10	10135.00	Accountant Salary	9,469.00	9,469.00	12,000.00	12,360.00	360.00	3%			
11	10135.01	Town Auditor	1.00	1.00	1.00	1.00	-	0%			
12	10141.00	Assessor Salary	10,413.00	10,413.00	10,413.00	3,471.00	(6,942.00)	-67%			
13	10141.01	Assessor	1,000.00	1,000.00	1,000.00	1,000.00	-	0%			
14	10141.02	Asst Assessor Wages	19,278.00	19,278.00	19,857.00	32,400.00	12,543.00	63%			
15	10141.04	Tax Map Maintenance	1,500.00	1,600.00	1,600.00	1,600.00	-	0%			
16	10141.12	Assessor Computer	4,500.00	4,500.00	4,500.00	2,400.00	(2,100.00)	-47%			
17	10141.12	Assessor Utility Appraisal		3,500.00	3,500.00	3,500.00	-	0%			
18	10145.00	Treasurer's Salary	9,469.00	9,469.00	9,753.00	10,045.00	292.00	3%			
19	10145.02	Treasurer	1,500.00	1,500.00	1,500.00	1,500.00	-	0%			
20	10145.03	Bank Charges	100.00	100.00	100.00	100.00	-	0%			
21	10145.04	Treasurer Tax Title	9,000.00	5,000.00	5,000.00	6,000.00	1,000.00	20%			
22	10145.05	Annual Software	10,924.00	11,470.00	11,470.00	12,646.00	1,176.00	10%			
23	10146.00	Tax Collector Salary	9,469.00	9,469.00	9,753.00	10,045.00	293.00	3%			
24	10146.01	Tax Collector	1,500.00	1,500.00	1,500.00	1,500.00	-	0%			
25	10146.02	Tax Taking Charges	1,500.00	1,500.00	1,500.00	1,500.00	-	0%			
26	10146.05	Tax Coll Computer	8,941.00	9,388.00	9,388.00	10,351.00	963.00	10%			
27	10161.00	Town Clerk Salary	8,078.00	8,078.00	8,321.00	10,000.00	1,679.00	20%			
28	10161.01	Town Clerk	2,200.00	2,200.00	2,200.00	2,000.00	(200.00)	-9%			
29	10161.02	Asst Town Clerk Salary				2,484.00	-	0%			
30	10161.03	Election & Bd of Reg	2,484.00	2,484.00	2,484.00	5,850.00	1,000.00	21%			
31	10171.00	Conservation Comm	4,850.00	4,850.00	4,850.00	400.00	-	0%			
32	10172.00	BCRPC	400.00	400.00	400.00	400.00	-	0%			
33	10173.00	Board of Appeals	674.86	691.73	691.73	677.00	(14.73)	-2%			
34	10175.00	Officer's Mileage	100.00	100.00	100.00	100.00	-	0%			
35	10175.01	USPS	2,000.00	2,000.00	2,000.00	2,500.00	500.00	25%			
36	10175.02	Office Supplies	3,000.00	2,500.00	3,000.00	3,000.00	-	0%			
37	20212.00	Police	2,500.00	2,000.00	2,000.00	2,000.00	-	0%			
			4,150.00	4,150.00	4,900.00	5,145.00	245.00	5%			

Current Balance= 54,050.43

[illegible]

Fire dept requested FY 2023 budget

Request for fire dept general operating account. - \$20,000

Break down:

Cascade service	-----\$1600.00
SCBA service and repairs	-----\$1600.00
Pager, radio repair and purchase	-----\$2300.00
Vehicle repair and maintenance	-----\$5000.00
Radio licenses, I am Responding	-----\$550.00
Computer maintenance and program	-----\$800.00
New equipment	-----\$5000.00
Fittings, hose, medical supplies, etc...	-----\$5000.00
New or maintenance of PPE	-----\$5000.00
Gloves, hoods, boots, coats, etc.	-----\$200.00
Berkshire chief dues	-----\$900.00
Pump certifications	-----\$3000.00
Forest warden matching grant	-----\$50.00
Mass. Chief dues	-----

Total request for insurance ----- \$ 7500

Firehouse Building maintenance ----- \$2000.00 - CUT TO
 Cleaning supplies, paper products
 General maintenance, roof repair, light bulbs,
 Septic pumping, etc....

Chief Jesse Pelkey, Peru Fire Department
 413-441-7023
 Perucar1@gmail.com

New / Mandatory
 \$5902

22/50
 20150

37
 \$1700 out standing
 \$1700 out standing

CUT TO \$4750

Self. Line Item